

# District Technology Budget

<u>Item</u>	<u>Location</u>	<u>Qty.</u>	<u>Description</u>	<u>Cost</u>	<u>Total</u>	<u>Comment</u>
<b>Video Distribution System Pilot Program</b>						
1	South Complex	1	Distribution Amplifiers, Cables and Installation	\$25,000	\$25,000	Replaces an obsolete closed circuit system
			<b>Subtotal:</b>		<b>\$25,000</b>	with a new video distribution system.
<b>Self-Contained ID Classroom Technology</b>						
2	E.M. Baker and Parkville	4	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$3,576	Provides two computers and a printer for
		2	Epson Stylus C82N Printer	\$249	\$497	two new self-contained special education
			<b>Subtotal:</b>		<b>\$3,576</b>	classrooms at the elementary level.
<b>Technology Reserve Fund</b>						
3	District	1	To Address Emerging Technology Needs	\$18,875	\$18,875	Reserves funding for emerging technology
			<b>Subtotal:</b>		<b>\$18,875</b>	needs in the district.
<b>District Total:</b>					<b>\$47,451</b>	

# Secondary Technology Budget

<u>Item</u>	<u>Location</u>	<u>Qty.</u>	<u>Description</u>	<u>Cost</u>	<u>Total</u>	<u>Rationale</u>
<b>ScanTek Technology Lab</b>						
1	North	10	E-4100 P4/2.4G/256M/80G/Combo/4B/XPP/17"/SS/OM	\$1,131	\$11,310	Partners with the school and capital budget
	Middle	1	E-4100 P4/2.4G/512M/2x80G/Combo/Z/6B/XPP/17"/SS/OM	\$1,526	\$1,526	to create a ScanTek modular technology
		2	Alternative Energy Module	\$2,805	\$5,610	lab. This hardware and software package
		2	Materials and Processes Module	\$4,125	\$8,250	modernizes the North Middle Technology
		2	Navigation and GPS Module	\$825	\$1,650	Education curriculum and aligns it with an
			<b>Subtotal:</b>		<b>\$28,346</b>	existing program at South Middle and High.
<b>Printer Distribution</b>						
2	North	6	Hewlett Packard LaserJet 1300 Printer	\$362	\$2,175	Provides stand-alone and networkable
	Middle	4	Hewlett Packard LaserJet 1300N Printer	\$537	\$2,147	black and white laser and color inkjet
		1	Epson Stylus C82N Printer	\$249	\$249	printers to be distributed to classrooms.
			<b>Subtotal:</b>		<b>\$4,570</b>	
<b>Writing Lab Network Wiring</b>						
3	South Middle	1	Electrical Raceways and Network Wiring	\$12,500	\$12,500	Provides network wiring for new Writing
			<b>Subtotal:</b>		<b>\$12,500</b>	Lab in former AV Office suite.
<b>Classroom Presentation Monitors</b>						
4	South	9	34" NetTV Multimedia Monitor	\$1,125	\$10,125	Provides 9 NetTV monitors to facilitate
	Middle	6	Carts TBD	\$500	\$3,000	software demonstrations, multimedia
			<b>Subtotal:</b>		<b>\$13,125</b>	presentations, and Internet-based lessons.
<b>Computer and Printer Distribution</b>						
5	South	1	Hewlett Packard LaserJet 2300N Printer	\$904	\$904	Provides three PCs for science classrooms
	Middle	7	Hewlett Packard LaserJet 1300N Printer	\$537	\$3,757	and networkable black and white laser
		3	E-4100 P4/2.4G/256M/80G/Combo/4B/XPP/17"/SS/OM	\$1,131	\$3,393	printers to be distributed to classrooms.
			<b>Subtotal:</b>		<b>\$8,054</b>	
<b>Secondary SubTotal:</b>					<b>\$66,595</b>	

# Secondary Technology Budget

<u>Item</u>	<u>Location</u>	<u>Qty.</u>	<u>Description</u>	<u>Cost</u>	<u>Total</u>	<u>Rationale</u>
File Server Upgrade Pilot Program						
6	Middle Schools	2	XServe 2x1.33G/1.5G/3x180G/Combo/17/K/M/Ac/OSXM	\$6,486	\$12,972	Begins the file server replacement cycle to improve system compatability & reliability.
				<b>Subtotal:</b>	<b>\$12,972</b>	
Wireless Laptop Cart						
7	North High	24	Gateway 400Eb P-M/2.2G/256M/40G/Combo/F/XPP/N/M/W	\$1,564	\$37,536	Provides a mobile wireless laptop cart, 24 laptops with wireless capability, one access point, laser printer and computer projector for library and departmental use for class lessons that integrate technology with the curriculum, particularly in math.
		1	Datamation 24-Bay Mobile Cart	\$1,999	\$1,999	
		1	Intel PRO Wireless 2011b Access Point	\$379	\$379	
		1	Hewlett Packard LaserJet 2300n	\$904	\$904	
		1	Infocus LP 240 Computer Projector	\$1,335	\$1,335	
				<b>Subtotal:</b>	<b>\$42,153</b>	
Library Computer Upgrade						
8	South High	16	E-4100 P4/2.4G/256M/80G/Combo/4B/XPP/17"/SS/OM	\$1,131	\$18,096	Upgrades library computers for student and teacher access to online research, including a laptop for school-wide use.
		1	Gateway 400Eb P-M/2.2G/256M/40G/Combo/F/XPP/N/M/W	\$1,564	\$1,564	
				<b>Subtotal:</b>	<b>\$19,660</b>	
Business Computer Lab Replacement						
9	South High	21	E-4100 P4/2.4G/256M/80G/Combo/4B/XPP/17"/SS/OM	\$1,131	\$23,751	Upgrades a computer lab facility used to teach business computer elective courses.
				<b>Subtotal:</b>	<b>\$23,751</b>	
Display Devices						
10	South High	1	34" NetTV Multimedia Monitor	\$1,125	\$1,125	Provides a NetTV monitor for classroom use and a computer projector for the library classroom to facilitate software demonstrations, multimedia presentations, and Internet-based lessons.
		1	Infocus LP240 SVGA Projector w/2-Year Warranty	\$1,335	\$1,335	
		1	Ceiling Mount LP-240 #INF-CEIL-004	\$269	\$269	
		1	Adjustable Suspension Adapter #INF-LTMT-EXTP	\$189	\$189	
		1	25' SVGA Cable, RCA AV Cable, and Splitter	\$114	\$114	
				<b>Subtotal:</b>	<b>\$3,032</b>	
Laptop Computer Enhancement						
11	Village School	1	PowerBook G4/1GHz/512MB/60GB/Superdrive/AppleCare	\$2,538	\$2,538	Provides additional wireless laptop computers for student and staff use, as well as external floppy and CD-RW drives for removable media.
		5	iBook G3 900M/12"/256M/40G/Combo/Airport Card/Applecare	\$1,498	\$7,490	
		2	YE-Data USB Floppy Disk Drive T5884LL/A (Vendor: Apple)	\$40	\$80	
		1	La Cie External Firewire 52x/24x/52x CD-RW-D2 Drive	\$142	\$142	
				<b>Subtotal:</b>	<b>\$10,250</b>	
District-Wide Software Licenses						
12	Secondary Schools	1	Annual District-Wide Software Subscriptions	\$11,843	\$11,843	Provides funding for Macafee Anti-Virus, WorldBook Online, and Microsoft Office.
				<b>Subtotal:</b>	<b>\$11,843</b>	

Secondary SubTotal **\$123,661**

Secondary Total **\$190,256**

# Elementary Technology Budget

<u>Item</u>	<u>Location</u>	<u>Qty.</u>	<u>Description</u>	<u>Cost</u>	<u>Total</u>	<u>Rationale</u>
Library Automation Upgrade						
1	John F. Kennedy	7	E-4100 P4/2.4G/256M/80G/Combo/4B/XPP/17"/SS/OM	\$1,131	\$7,917	Replaces existing library equipment with a new file server and computers to access updated OPAC software and the Internet.
		1	E-4100 P4/2.4G/512M/2x80G/Combo/Z/6B/XPP/17"/SS/OM	\$1,526	\$1,526	
Subtotal:					\$9,443	
Classroom Computer and Printer Upgrade						
2	E.M. Baker	21	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$18,774	Along with iBooks in Item #6, replaces all Power Mac 5260s in classrooms with new models and replaces all K-2 printers.
		14	Epson Stylus C82N Printer	\$249	\$3,482	
Subtotal:					\$22,256	
Classroom Computer and Printer Upgrade						
3	John F. Kennedy	17	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$15,198	Along with iBooks in Item #6, replaces all Power Mac 5260s in classrooms with new models and replaces all K-2 printers.
		15	Epson Stylus C82N Printer	\$249	\$3,731	
Subtotal:					\$18,929	
Classroom Computer and Printer Upgrade						
4	Lakeville	21	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$18,774	Along with iBooks in Item #6, replaces all Power Mac 5260s in classrooms with new models and replaces all K-2 printers.
		15	Epson Stylus C82N Printer	\$249	\$3,731	
Subtotal:					\$22,505	
Classroom Computer and Printer Upgrade						
5	Saddle Rock	15	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$13,410	Along with iBooks in Item #6, replaces all Power Mac 5260s in classrooms with new models and replaces all K-2 printers.
		14	Epson Stylus C82N Printer	\$249	\$3,482	
Subtotal:					\$16,892	
Classroom Presentation Monitors						
6	EMB (3.5)	16	34" NetTV Multimedia Monitor	\$1,125	\$18,000	Provides 24 NetTV monitors, 8 from a Title 2 grant, and a computer projector, to be placed in classrooms along with a laptop computer to facilitate software demonstrations, multimedia presentations and Internet-based lessons.
	JFK (6+1P)	20	Bretford Ceiling Mount & Flange for 34" Monitor	\$158	\$3,170	
	LAKE (7)	5	Bretford Wall Mount for 34" Monitor	\$204	\$1,019	
	SR (8G)	25	iBook G3 900M/12"/256M/40G/Combo/Applecare	\$1,427	\$35,675	
		1	Infocus LP240 SVGA Projector w/2-Year Wty, Mounts, Cables	\$1,907	\$1,907	
Subtotal:					\$59,771	
Classroom Network Wiring						
7	Parkville	1	Cat. 5 and Coax Network Wiring for Classrooms	\$56,240	\$56,240	Installs network wiring not included in the bond issue for classroom Internet access.
Subtotal:					\$56,240	
Classroom Computer Upgrade						
8	Parkville	7	eMac G4 1GHz/256MB/60GB/Combo Drive	\$894	\$6,258	Replaces Power Mac computers in Kindergarten classrooms with new models.
Subtotal:					\$6,258	

**Elementary Total** **\$212,293**

## 2003/2004 Technology Budget

<b>District Technology Budget Total</b>	<b>\$47,451</b>
<b>Secondary Technology Budget Total</b>	<b>\$190,256</b>
<b>Elementary Technology Budget Total</b>	<b>\$212,293</b>
<b>District Technology Budget Overall Total</b>	<b>\$450,000</b>